



FROM THE DESK OF CITY MANAGER

Afshin Oskoui, P.E.



STRATEGIC FOCUS AREAS

At its June 13, 2023 meeting, Belmont City Council adopted a balanced budget for fiscal year 2023-2024, which spans from July 1, 2023 – June 30, 2024.

While this milestone is not new to Belmont, it represents months of crunching numbers, looking ahead, making sure we're being responsible with taxpayer money, and aligning with feedback we received from the community in alignment with the City's five-year strategic plan.

With aging infrastructure, we face hundreds of millions of dollars in street and storm drain infrastructure needs alone, in addition to maintenance needs for the City's facilities and parks.

Although reducing support to capital projects may seem like an easy solution to our financial pressures, keeping the funding intact is essential to maintaining the City's infrastructure, as delaying critical projects will only cost us more later. That is why we continue to make long-term investments in our capital needs.

We are proud to serve the Belmont community and we thank you for taking the time to share your priorities with our team, our City Council, and commission and board members.

Happy Fiscal New Year!

Afshin Oskoui, P.E.

BELMONT'S CITY MANAGER

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The Fiscal Year 2023-24 citywide budget, including both operating and capital, is \$95.8 million, reflecting cautious economic recovery.

INFRASTRUCTURE AND MOBILITY

GOAL: A transportation, facilities, and infrastructure system that maintains and improves our community to meet current and future demand, and climate action goals.

ECONOMIC DEVELOPMENT & HOUSING

GOAL: Local business and land-use policies that promote economic development, vibrant mixed-use centers, and diversity of housing choices.

FISCAL & ORGANIZATIONAL STABILITY

GOAL: Ensure financial stability, quality city services delivered through our employees and investments in organizational development.

PUBLIC SAFETY

GOAL: Forward-thinking public safety services aligned with community needs through civic engagement, partnerships, and public education.

QUALITY OF LIFE

GOAL: Engage the community in maintaining and enhancing Belmont's character and quality of life.

**WATCH//READ
BUDGET UPDATE**

WWW.BELMONT.GOV/BUDGET

SCAN ME





Join us for a Cleaner City

Did you know that since Jan. 1, 2022, all businesses and residential households are required by state law to participate in and subscribe to a composting service?

Organic waste must be sorted properly into green bins. Organic waste that ends up in the landfill creates methane gas, one of the most potent contributors to climate change and air quality pollutants.

The State's target is to reduce organic waste disposal by 75 percent by 2025.

This means more than 20 million tons need to be reduced annually to accomplish this target. It also requires the State to increase edible food recovery by 20 percent by 2025.

In efforts to track progress of this measure, please provide feedback: www.belmont.gov/SB1383



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CITY OF BELMONT Parks and Recreation

FALL 2023 Activity Guide

Registration Opens August 7
www.belmont.gov/parksandrec

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